

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 6-7, 2002

Reference No.: 2.5c.(1)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **ALLOCATIONS FOR LOCAL ASSISTANCE STATE TRANSPORTATION
IMPROVEMENT PROGRAM (STIP) PROJECTS OFF THE STATE
HIGHWAY SYSTEM, RESOLUTION FP-02-40**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution. This Resolution allocates \$3,317,000 in the State Highway Account and Federal Trust funds for five (5) local RIP projects on the attached list.

FINANCIAL RESOLUTION:

Resolved, that \$3,317,000 be allocated from Items 2660-101-0042 and 2660-101-0890 of the Budget Acts of 2000, 2001 and 2002, for five (5) Local Regional Transportation Improvement (RIP) projects on the attached list including \$2,360,000 in contributions from other sources.

Attachment(s)

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(1) Local Assistance (STIP) Projects				Resolution: FP-02-40
1 \$100,000 Mendocino County Mendocino COG 01-Mendocino Senate: 02 Assembly: 01	North State Street Improvements. Near the City of Ukiah-On North State Street. Construct a continuous left turn lane, upgrade or install traffic signal, provide bicycle lanes, and improve drainage. (Supplemental funds of \$100,000 PA&ED covered by a PS&E decrease of \$100,000. No change in scope. RTPA concurs.)	280884L (01-4101P) RIP / 02-03 \$100,000 \$200,000 \$300,000 \$200,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$11,470 \$88,530 \$100,000
2 \$545,000 City of Pasadena LACMTA 07-Los Angeles Senate: 44 Assembly: 21	Arroyo Parkway Corridor Improvements. In Pasadena – Arroyo Parkway at Route 110, bounded by Fair Oak Avenue, Colorado Boulevard, Marengo Avenue, and Glenarm Street. ITS and Traffic control improvements. (A twelve-month time extension was granted for FY 2001-02 construction funds at the April 2002 CTC meeting that expires in June 2003.) (Contributions from other sources: \$80,000.)	4U2134 (07-2914) RIP / 01-02 \$0 \$0 \$0 \$545,000	2001-02 101-0042 101-0890 20.30.600.655	\$62,512 \$482,488 \$545,000
3 \$1,319,000 Ventura County VCTC 07-Ventura Senate: 19 Assembly: 37	Rice Avenue Extension. Near Camarillo on Route 1 from the Pleasant Valley Interchange to Hueneme Road. Construct a four-lane road. (A twelve-month time extension was granted for FY 2001-02 construction funds at the April 2002 CTC meeting that expires in June 2003.) (Contributions from other sources: \$1,660,000.)	4U1914L (07-2694) RIP / 01-02 \$0 \$0 \$0 \$1,319,000	2001-02 101-0042 101-0890 20.30.600.620	\$151,289 \$1,167,711 \$1,319,000
4 \$88,000 Ventura County VCTC 07-Ventura Senate: 19 Assembly: 37	Santa Clara Avenue/Central Intersection Improvements. Near Oxnard at the intersection of Santa Clara Avenue and Central Avenue. Construct intersection improvements. (A seven-month time extension was granted for FY 2001-02 construction funds at the December 2001 CTC meeting that expires in January 2003.) (Contributions from other sources: \$620,000.)	4U2384L (07-2956) RIP / 01-02 \$0 \$0 \$0 \$88,000	2001-02 101-0042 101-0890 20.30.600.620	\$10,094 \$77,906 \$88,000
5 \$1,265,000 Ventura County VCTC 07-Ventura Senate: 19 Assembly: 37	Santa Clara/Central Resurface, Bike Lanes. In Camarillo on Santa Clara Avenue from route 101 to Route 118, from Central Avenue from Route 232 to the Camarillo City limit. Resurface, add bike lanes, and improve two intersections. (Reduce R/W from \$300,000 to \$0 and increase Construction from \$965,000 to \$1,265,000.)	4U2454L (07-2957) RIP / 02-03 \$0 \$0 \$300,000 \$0 \$965,000 \$1,265,000	2002-03 101-0042 101-0890 20.30.600.620	\$145,095 \$1,119,905 \$1,265,000